

Village of Mantua, Ohio
ORDINANCE 2024-36
(Amended)

AN ORDINANCE APPROPRIATING FUNDS TO RUN THE VILLAGE OF MANTUA DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, AND DECLARING AN EMERGENCY.

WHEREAS, by law, the Council of the Village of Mantua must implement an annual budget for each calendar year including 2025; and

WHEREAS, in order to provide a plan for encumbering the funds of the Village of Mantua using the most practical spending possible, the Council of the Village of Mantua has determined that the following appropriations should be established.

NOW THEREFORE BE IT ORDAINED by the Council of the Village of Mantua, Portage County, Ohio:

SECTION 1. The Council of the Village of Mantua hereby adopts and enacts Appropriations for the year 2025, as set forth in “Exhibit A”, attached hereto and incorporated herein by reference.

SECTION 2. The Council of the Village of Mantua has determined that the health, safety, and welfare of the general community will be advanced by the passage of these appropriations.

SECTION 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions were adopted in meetings open to the public, in compliance with Section 121.22 of the Ohio Revised Code.

SECTION 4. This Ordinance is hereby declared an emergency measure, for the reason that it is necessary to have the annual appropriations in place by January 1, 2025, and therefore shall be effective immediately upon passage by at least two-thirds of the members of the Mantua Village Council.

PASSED AS EMERGENCY this _____ day of _____, 2024.

ATTEST:

Tammy Meyer, Mayor

Maryann Fabian, Fiscal Officer

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I hereby certify the above Ordinance was duly posted as required pursuant to Mantua Village Codified Ordinances Section 123.01 for no less than two consecutive weeks, beginning on the _____ day of _____, 2024.

Maryann Fabian, Fiscal Officer

Approved as to legal form by:

William D. Mason, Village Solicitor

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EXHIBIT A

2025 APPROPRIATIONS

General Fund

Program 100 – Security of Persons and Property		
1000-110	Police Law Enforcement	
	Personal Services	\$499,791
	Operating	\$305,885
	Total Police Law Enforcement	\$805,676
1000-130	Street Lighting	
	Operating	\$ 14,500
Total Program 100 – Security of Persons and Property		\$820,176
Program 200 – Public Health and Welfare		
1000-210	Cemetery	
	Personal Services	\$ 0
	Operating	\$ 0
	Total Cemetery	\$ 0
Total Program 200 – Public Health and Welfare		\$ 0
Program 300 – Leisure Time Activities		
1000-320	Provide and Maintain Parks	
	Personal Services	\$ 7,888
	Operating	\$136,194
	Total Provide and Maintain Parks	\$ 144,082
Total Program 300 – Leisure Time Activities		\$144,082
Program 600 – Transportation		
1000-620	Street and Maintenance Repair	
	Personal Services	\$ 24,926
	Operating	\$ 29,676
	Total Streets and Maintenance Rpr	\$ 54,602
1000-690	Other Transportation (Tree Care)	
	Personal Services	\$ 6,968
	Operating	\$ 7,879
	Total Other Trans. (Tree Care)	\$ 14,847
Total Program 600-Transportation		\$ 69,449
Program 700 – General Government		
	Personal Services	\$230,961
	Operating	\$198,907
Total General Government		\$429,868
Program 800- Capital Outlay		
	Operating	\$ 5,000
Total Capital Outlay		\$ 5,000

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Program 900 Other Financing Sources		
Operating	\$ 71,286	
Total Other Financing Sources		\$ 71,286

Grand Total General Fund Appropriation: \$1,539,861

Special Funds

2011 Street Construction, Maintenance, and Repair Fund		
Personal Services	\$ 41,108	
Operating	\$ 38,810	
Total for 2011 – Street Construction, Maint and Repair Fund		\$79,918

2012 Road and Bridge Levy		
Operating	\$ 97,468	
Total for 2012 Road and Bridge Levy		\$ 97,468

2021 State Highway Improvement Fund		
Operating	\$ 4,600	
Total for 2021 – State Highway Improvement Fund		\$ 4,600

2031 Cemetery Fund		
Personal Services	\$ 25,486	
Operating	\$ 37,614	
Total for 2031 Cemetery Fund		\$ 63,100

2064 Police Training Grant		
Operating	\$ 2,000	
Total for Police Training Grant		\$ 2,000

2101 Permissive Fund		
Operating	\$ 47,000	
Total for 2101 Permissive Fund		\$ 47,000

2401 Village Hall Note		
Operating	\$ 43,699	
Total for 2401 Village Hall Note		\$ 43,699

4201 Buchert Park Fund		
Operating	\$ 3,500	
Total for 4201 Buchert Park Fund		\$ 3,500

4901 Capital Improvement Fund		
Operating	\$ 0	
Total for 4901 Capital Improvement Fund		\$ 0

4902 Police Capital Improvement Fund		
Operating	\$ 12,0000	

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Total for 4902 Police Capital Improvement Fund \$ 12,000

4903 Park Improvement Fund

Operating \$ 0

Total for Park Improvement Fund \$ 0

4951 Endowment Fund (Cemetery)

Operating \$ 0

Total for 4951 Endowment Fund (Cemetery) \$ 0

4952 Park CD Fund

Operating \$ 0

Total 4952 Park CD Fund \$ 0

Grand Total for Special Funds: \$ 353,285

TOTAL ALL APPROPRIATIONS: \$1,893,146