

Village of Mantua, Ohio
ORDINANCE 2024-25

AN ORDINANCE APPROVING AND ADOPTING A PERMANENT BUDGET FOR 2025 FOR THE VILLAGE OF MANTUA, AFTER PUBLICATION AND PUBLIC BUDGET HEARING PURSUANT TO OHIO REVISED CODE 5705.30.

WHEREAS, by law, the Mantua Village Council must adopt an annual budget for each calendar year, including 2025; and

WHEREAS, this Council wishes to adopt and enact a budget for the year 2025 which is reflected on the attached document; and

WHEREAS, pursuant to Ohio Revised Code section 5705.30, a public hearing on the Village's proposed tax budget was held on Tuesday, July 16th, 2024 at 6:00 p.m. Immediately followed by the regular monthly Council meeting; and

WHEREAS, pursuant to Ohio Revised Code section 5705.30, notice of said hearing was published in the Kent-Ravenna Record Courier no less than ten days prior to the date of the hearing.

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of Mantua, Portage County, Ohio, two-thirds or more of the members elected thereto concurring, that:

SECTION 1. Village Council hereby adopts and enacts the budget attached hereto, incorporated herein by reference and marked for identification as “Exhibit A”, as the permanent budget of the Village of Mantua for 2025.

SECTION 2. The Fiscal Officer is hereby authorized and directed to submit the attached budget to the Portage County Auditor prior to July 20th, 2024.

SECTION 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in open meeting of this Council, and that all deliberations of this Council and of any of its Committees that resulted in formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4. This Ordinance is hereby declared an emergency measure, effective immediately upon proper passage by the Mantua Village Council, in order to permit delivery of the 2025 Village Budget to the Portage County Auditor by the July 20th deadline.

PASSED IN COUNCIL this 16th day of July, 2024.

1st Reading: May 21, 2024

2nd Reading: June 18, 2024

3rd Reading: July 16, 2024

Public Hearing: July 16, 2024

Effective: July 16, 2024

Tammy Meyer, Mayor

ATTEST:

Maryann Fabian, Fiscal Officer

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I hereby certify the above Ordinance was duly posted as required pursuant to Mantua Village Codified Ordinances Section 123.01 for no less than two consecutive weeks, beginning on the _____ day of _____, 2024.

Maryann Fabian, Fiscal Officer

Approved as to Legal Form by:

Solicitor

**ORDINANCE 2024-25
EXHIBIT "A"
2025 APPROPRIATIONS**

GENERAL FUND- 1000

Police Department

Personnel Services	375,214
Operating Expenses	318,457

Total Police Department 693,671

Cemetery

Personnel	5,956
Operating	5,105

Total Cemetery 11,061

Parks

Personnel	11,914
Operating	35,252

Total Parks 47,166

Streets

Personnel	42,550
Operating	33,256

Total Streets 75,806

Tree Care

Personnel Services	10,212
Operating Expenses	12,381

Total Tree Care 22,593

Village Hall

Personnel Services	16,170
Operating Expenses	43,587

Total Village Hall 59,757

Administration

Personnel Services	213,486
Operating Expenses	260,243

Total Administration 473,729

Total General Fund Budget 1,383,783

ALL OTHER FUNDS:

Streets Operating- 2011

Personnel Services	42,550
Operating Expenses	74,681

Total Streets 117,231

Road and Bridge- 2012

Personnel Services	0
Operating Expenses	81,859

Total Road and Bridge 81,859

State Highway- 2021

Personnel Services	0
Operating Expenses	12,600

Total State Highway 12,600

Cemetery- 2031

Personnel Services	20,424
Operating Expenses	39,383

Total Cemetery 59,807

Police Training Grant- 2064

Personnel Services	
Operating Expenses	2,000

Total Police Training Expenses 2,000

Permissive Funds- 2101

Personnel Services	0
Operating Expenses	52,000

Total Permissive Expenses: 52,000

Village Hall Note - 3401

Principle & Interest	43,700
Interest	

Total General Obligation Bond: 43,700

Buchert Park Trail Phase 5 - 4201

Operating Expenses	4,000
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Total Buchert Park Trail Phase 2 4,000

Capital Projects - 4901

Operating Expenses	0
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Total Capital Projects Expenses 0

Police Capitol Improvements- 4902

Operating Expenses	0
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Total Police Capitol Improv. Expenses 0

Park Improvement-4903

Operating Expenses	-
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Total Park Improvement Expenses 0

Shade Tree Fund-9901

Operating Expenses	2,000
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Total Shade Tree Fund-expenses 2,000

TOTAL FUND EXPENDITURES:

GENERAL FUND	1,383,783
STREETS	117,231
ROAD & BRIDGE	81,859
STATE HIGHWAY	12,600
CEMETERY	59,807
POLICE TRAINING GRANT	2,000
PERMISSIVE	52,000
VILLAGE HALL NOTE	43,700
BUCHERT PARK TRAIL PHASE 2	4,000
CAPITAL PROJECTS	0
POLICE CAPITAL IMPROVEMENT	0
PARK IMPROVEMENT	0
SHADE TREE	2,000
TOTAL EXPENDITURES	1,758,980