

**Village of Mantua, Ohio**  
**ORDINANCE 2020-41**  
*(amended)*

**AN ORDINANCE APPROPRIATING FUNDS TO RUN THE VILLAGE OF MANTUA DURING THE FISCAL YEAR ENDING DECEMBER 31, 2021 AND DECLARING AN EMERGENCY.**

**WHEREAS**, by law, the Council of the Village of Mantua must implement an annual budget for each calendar year including 2021; and

**WHEREAS**, in order to provide a plan for encumbering the funds of the Village of Mantua using the most practical spending possible, the Council of the Village of Mantua has determined that the following appropriations should be established.

**NOW THEREFORE BE IT ORDAINED** by the Council of the Village of Mantua, Portage County, Ohio, two-thirds or more of the members elected thereto concurring, that:

**SECTION 1:** The Council of the Village of Mantua hereby adopts and enacts Appropriations for the year 2021, as set forth in “Exhibit A”, attached hereto and incorporated herein by reference.

**SECTION 2:** The Council of the Village of Mantua has determined that the health, safety, and welfare of the general community will be advanced by the passage of these appropriations.

**SECTION 3:** It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions were adopted in meetings open to the public, in compliance with Section 121.22 of the Ohio Revised Code.

**SECTION 4:** This Ordinance is hereby declared an emergency measure, in order that the appropriations for the fiscal year 2021 shall be in place effective January 1, 2021, and shall become effective immediately upon proper passage by at least two-thirds of the members elected to the Mantua Village Council.

ATTEST:

\_\_\_\_\_  
Linda Clark, Mayor

\_\_\_\_\_  
Jenny August, Clerk-Treasurer

**Village of Mantua, Ohio**  
**ORDINANCE 2020-41**  
*(amended)*

1<sup>st</sup> Reading: September 15<sup>th</sup>, 2020

2<sup>nd</sup> Reading: October 20<sup>th</sup>, 2020

3<sup>rd</sup> Reading: November 17<sup>th</sup>, 2020 (tabled)

Adopted: December 15<sup>th</sup>, 2020

Effective: December 15<sup>th</sup>, 2020

I, Jenny August, Clerk of the Village of Mantua, Ohio, hereby certify that this Ordinance was duly published by public posting at pre-designated posting places on the \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Jenny August, Clerk-Treasurer

Approved as to legal form by:

\_\_\_\_\_  
Michele Stuck, Village Solicitor

**ORDINANCE 2020-41  
EXHIBIT "A"  
2021 APPROPRIATIONS  
( AMENDED )**

**GENERAL FUND- 1000**

**Police Department**

Personnel Services		465,550
Operating Expenses		121,750
	<b>Total Police Department</b>	<b>587,300</b>

**Cemetery**

Personnel		5,000
Operating		
	<b>Total Cemetery</b>	<b>5,000</b>

**Parks**

Personnel		24,100
Operating		23,650
	<b>Total Village Administrator</b>	<b>47,750</b>

**Village Administrator**

Personnel Services		101,900
Operating Expenses		1,100
	<b>Total Parks</b>	<b>103,000</b>

**Tree Care**

Personnel Services		24,100
Operating Expenses		8,600
	<b>Total Tree Care</b>	<b>32,700</b>

**Village Hall**

Personnel Services		2,650
Operating Expenses		17,600
	<b>Total Village Hall</b>	<b>20,250</b>

**Administration**

Personnel Services		117,225
Operating Expenses		133,250
	<b>Total Administration</b>	<b>250,475</b>

	<b>Total General Fund Budget</b>	<b>1,046,475</b>
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**ALL OTHER FUNDS:**

**Streets Operating- 2011**

Personnel Services		109,860
Operating Expenses		36,275
	<b>Total Streets</b>	<b>146,135</b>

**Road and Bridge- 2012**

Personnel Services		0
Operating Expenses		233,760
	<b>Total Road and Bridge</b>	<b>233,760</b>

**State Highway- 2021**

Personnel Services		0
Operating Expenses		8,000
	<b>Total State Highway</b>	<b>8,000</b>

<b>Cemetery- 2031</b>		
Personnel Services		4,720
Operating Expenses		22,055
	<b>Total Cemetery</b>	<b>26,775</b>
<b>Police Training Grant- 2064</b>		
Personnel Services		
Operating Expenses		500
	<b>Total Police Training Expenses</b>	<b>500</b>
<b>Permissive Funds- 2101</b>		
Personnel Services		0
Operating Expenses		23,000
	<b>Total Permissive Expenses:</b>	<b>23,000</b>
<b>Village Hall Note Retirement- 3401</b>		
Principle & Interest		43,700
Interest		
	<b>Total General Obligation Bond:</b>	<b>43,700</b>
<b>Buchert Park Trail Phase 2- 4201</b>		
ODNR Grant Project		25,000
	<b>Total Buchert Park Trail Phase 2:</b>	<b>25,000</b>
<b>West Prospect St. Roadway &amp; Drainage- 4204</b>		
OPCW Grant Project		387,000
	<b>Total West Prospeckt St Roadway &amp; Drainage Project:</b>	<b>387,000</b>
<b>Police Capitol Improvements- 4902</b>		
Operating Expenses		7,000
	<b>Total Police Capitol Improv. Expenses</b>	<b>7,000</b>
<b>Park Improvement-4903</b>		
Operating Expenses		8,500.00
	<b>Total Park Improvement Expenses</b>	<b>8,500</b>
<b>Capitol Outlay- 4905</b>		
Operating Expenses		
	<b>Total Capitol Reserve Expenses</b>	<b>0</b>
<b>Shade Tree Fund-9901</b>		
Operating Expenses		85
	<b>Total Shade Tree Fund-expenses</b>	<b>85</b>

**TOTAL FUND EXPENDITURES:**

1000	GENERAL FUND	1,046,475
2011	STREETS	146,135
2012	ROAD & BRIDGE	233,760
2021	STATE HIGHWAY	8,000
2031	CEMETERY	26,775
2064	POLICE TRAINING GRANT	500
2101	PERMISSIVE	23,000
3401	GENERAL OBLIGATION BOND RETIREMENT	43,700
4201	BUCHERT PARK TRAIL PHASE 2	25,000
4204	W. PROSPECT ST. ROADWAY & DRAINAGE	387,000
4902	POLICE CAPITAL IMPROVEMENT	7,000
4903	PARK IMPROVEMENT	8,500
4905	CAPITAL PROJECT FUND	0
9901	SHADE TREE	85
		<b>1,955,930</b>