

EXHIBIT "A"
Ordinance 2019-59

2019 PERMANENT APPROPRIATIONS

1000	GENERAL FUND	\$ 990,850.00
2011	STREET CONSTRUCTION & MAINTENANCE	\$ 131,500.00
2012	ROAD AND BRIDGE	\$ 73,500.00
2021	STATE HIGHWAY	\$ 10,000.00
2031	CEMETERY	\$ 36,250.00
2064	POLICE TRAINING GRANT	\$ 500.00
2101	PERMISSIVE MOTOR VEHICLE TAX	\$ 23,000.00
3401	VILLAGE HALL NOTE RETIREMENT	\$ 43,700.00
4201	BUCHERT PARK WALKING TRAIL	\$ 2,416.28
4202	HIGH ST. WATERLINE & PAVING PROJECT	\$ 200,000.00
4204	W. PROSPECT ST. ROADWAY	\$ 250,000.00
4902	POLICE CAPITOL IMPROVEMENTS	\$ 45,000.00
4903	PARK IMPROVEMENTS	\$ 2,500.00
4905	CAPITAL PROJECTS	\$ 20,000.00
5101	WATER OPERATING	\$ 274,250.00
5201	SEWER OPERATING	\$ 556,662.00
5701	WATER DEBT SERVICE	\$ 1,228.00
5702	SEWER DEBT SERVICE	\$ 314,802.00
5703	FRANKLIN WATER DISTRIBUTION	\$ 36,488.00
5761	WATER CAPITAL IMPROVEMENTS:	\$ 16,000.00
5762	SEWER CAPITAL IMPROVEMENTS	\$ 31,000.00
9901	SHADE TREE	\$ 100.00
	TOTAL 2019 APPROPRIATIONS	\$ 3,059,746.28