

# **BUDGET 2025 WORKSHOP**

## **March 12, 2025**

Mayor Tammy Meyer called the workshop to order at 7:25 p.m.

Roll Call: Steve Thorn, Dawn King, Patrick Frost, Denise DeLellio, Kevin Maloney

Others: Mayor Tammy Meyer, Police Chief Joe Urso, Fiscal Officer Maryann Fabian

Citizens: Miranda Brothers

Discussions for the Tax Budget for 2026

Tammy clarified that the department head's wages were salaried, not hourly, and pointed out the distinction between the two columns—one including dispatch and the other excluding it.

Steve inquired about the blank spaces in the spreadsheets, and Maryann clarified that she had separated the withholdings in order to generate reports required for the upcoming year.

Patrick mentioned that he didn't think it would be inappropriate to request part of the dump truck from the Delia-Thompson Trust. Maryann clarified that, for budgeting purposes, the revenue from the Delia-Thompson Trust always matches the appropriations approved by the trust.

Tammy noted that revenues may increase since Ryan and Rachel are consistently seeking grants, and they have applied for the Community Wildfire Defense Grant.

Maryann also provided an overview of the timeline set by the County Auditor for the Tax Budget and Appropriations for the upcoming year.

Tammy mentioned that we need to have legislation for the April Finance meeting for the Tax Budget, so the committee can move it up to council for the first reading at the April council meeting. Then in May we will have the public hearing, and the second reading. June will be the third reading.

Adjournment

- ❖ Steve made a motion to adjourn at 8:08 p.m. Denise second. All ayes.