

Village of Mantua, Ohio
ORDINANCE 2021-55

AN ORDINANCE APPROPRIATING FUNDS TO RUN THE VILLAGE OF MANTUA DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022, AND DECLARING AN EMERGENCY.

WHEREAS, by law, the Council of the Village of Mantua must implement an annual budget for each calendar year including 2022; and

WHEREAS, in order to provide a plan for encumbering the funds of the Village of Mantua using the most practical spending possible, the Council of the Village of Mantua has determined that the following appropriations should be established.

NOW THEREFORE BE IT ORDAINED by the Council of the Village of Mantua, Portage County, Ohio, two thirds or more of the members elected thereto concurring, that:

SECTION 1: The Council of the Village of Mantua hereby adopts and enacts Appropriations for the year 2022, as set forth in “Exhibit A”, attached hereto and incorporated herein by reference.

SECTION 2: The Council of the Village of Mantua has determined that the health, safety, and welfare of the general community will be advanced by the passage of these appropriations.

SECTION 3: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions were adopted in meetings open to the public, in compliance with Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared an emergency measure, for the reason that it is necessary to have the annual appropriations in place by January 1, 2022, and therefore shall be effective immediately upon passage by at least two-thirds of the members of the Mantua Village Council.

1st Reading: October 19th, 2021

Linda Clark, Mayor

2nd Reading: November 9th, 2021

3rd Reading: November 16th, 2021 (tabled)

ATTEST:

Adopted: December 21st 2021

Teresa, Criblez, Fiscal Officer

Effective: December 21st 2021

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I, Teresa Criblez, Fiscal Officer of the Village of Mantua, Ohio, hereby certify that this Ordinance was duly published by public posting at pre-designated posting places on the ____ day of _____, 2021.

Teresa Criblez

Approved as to legal form by:

Michele Stuck, Village Solicitor

ORDINANCE 2021-55
EXHIBIT "A"
2022 APPROPRIATIONS
(amended 12-21-2021)

GENERAL FUND- 1000

Police Department

Personnel Services	482,190	
Operating Expenses	127,460	
		Total Police 609,650

Cemetery

Personnel	4,500	
Operating	500	
		Total Cemetery 5,000

Parks

Personnel	16,300	
Operating	23,925	
		Total Parks 40,225

Tree Care

Personnel Services	14,400	
Operating Expenses	9,750	
		Total Tree Care 24,150

Village Hall

Personnel Services	2,455	
Operating Expenses	19,610	
		Total Village Hall 22,065

Administration

Personnel Services	177,915	
Operating Expenses	145,450	
		Total Administration 323,365

Total General Fund Budget 1,024,455

ALL OTHER FUNDS:

Streets Operating- 2011

Personnel Services	112,935	
Operating Expenses	36,875	
		Total Streets 149,810

Road and Bridge- 2012

Personnel Services	0	
Operating Expenses	53,660	
		Total Road and Bridge 53,660

State Highway- 2021

Personnel Services	0	
Operating Expenses	12,000	
		Total State Highway 12,000

Cemetery- 2031

Personnel Services	5,220	
Operating Expenses	22,730	
		Total Cemetery 27,950

Police Training Grant- 2064

Personnel Services

Operating Expenses	500
Total Police Training Expenses	500
Permissive Funds- 2101	
Personnel Services	0
Operating Expenses	25,175
Total Permissive Expenses:	25,175
Village Hall Note Retirement- 3401	
Principle & Interest	43,700
Interest	
Total General Obligation Bond:	43,700
Buchert Park Trail (Phase 2 and 3)	
ODNR Grant Project	84,093
Total Buchert Park Trail Phase 2 and 3	84,093
Police Capitol Improvements- 4902	
Operating Expenses	3,000
Total Police Capitol Improv. Expenses	3,000
Park Improvement-4903	
Operating Expenses	1,500
Total Park Improvement Expenses	1,500
Capitol Outlay- 4905	
Operating Expenses	
Total Capitol Reserve Expenses	0
Shade Tree Fund-9901	
Operating Expenses	85
Total Shade Tree Fund-expenses	85

TOTAL FUND EXPENDITURES:

GENERAL FUND	1,024,455
STREETS	149,810
ROAD & BRIDGE	53,660
STATE HIGHWAY	12,000
CEMETERY	27,950
POLICE TRAINING GRANT	500
PERMISSIVE	25,175
GENERAL OBLIGATION BOND RETIREMENT	43,700
BUCHERT PARK TRAIL PHASE 2	84,093
POLICE CAPITAL IMPROVEMENT	3,000
PARK IMPROVEMENT	1,500
CAPITAL PROJECT FUND	0
SHADE TREE	85
	1,425,928