

Village of Mantua, Ohio
RESOLUTION 2020-39

Rev. Code, Secs. 5705.34, 5705.35

**A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY
THE PORTAGE COUNTY BUDGET COMMISSION AND AUTHORIZING THE
NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR,
AND DECLARING AN EMERGENCY.**

WHEREAS, This Council, in accordance with the relevant provisions of law, has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1st, 2021; and

WHEREAS, The Budget Commission of Portage County, Ohio has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill tax limitation; and

WHEREAS, This Resolution must be passed prior to the October 1st, 2020 deadline for certifying the necessary tax levies to the office of the Auditor of Portage County.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Village of Mantua, Portage County, Ohio, two-thirds or more of the members elected thereto concurring, that:

SECTION 1: The amounts and rates, as determined by the Portage County Budget Commission in its certification, are hereby accepted.

SECTION 2: There be and is hereby levied on the tax duplicate of the Village of Mantua the rate of each tax necessary to be levied within and without the ten mill limitation as set forth in Exhibit "A", attached hereto and incorporated herein by reference.

SECTION 3: The Clerk of this Council is hereby directed to certify a copy of this Resolution to the County Auditor of Portage County upon approval by Council no later than October 1, 2019.

SECTION 4: It is hereby found and determined that all formal action of this Council concerning and relating to the passage if this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in a meeting open to the public in compliance with all legal requirements, including section 121.22 of the Ohio Revised Code;

SECTION 5: This Resolution is hereby declared an emergency measure, effective immediately upon its passage, in order to certify the necessary tax levies to the Portage County Auditor no later than October 1, 2020 as required by Ohio Revised Code section 5705.34, and therefore shall be immediately effective upon passage by at least two-thirds of the members elected to the Council of the Village of Mantua.

PASSED IN COUNCIL the 15th day of September, 2020.

Village of Mantua, Ohio
RESOLUTION 2020-39

ATTEST:

Matt Rosolowski, Acting Mayor

Jenny August, Clerk-Treasurer

I hereby certify that this Resolution was duly published by public posting at pre-designated posting places in the Village of Mantua on the _____ day of September, 2020.

Jenny August, Clerk-Treasurer
Village of Mantua

Approved as to legal form:

Michele Stuck, Solicitor

Village of Mantua, Ohio
RESOLUTION 2020-39

CERTIFICATE OF COPY

ORIGINAL ON FILE

RESOLUTION 2020-39

The State of Ohio, Portage County, ss.

I, Jenny August, Clerk -Treasurer of the Village of Mantua, within and for said County, and in whose custody the Files and Records of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the Original Resolution 2020-39, now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

WITNESS my signature, this 15th day of September, 2020

Jenny August, Clerk-Treasurer
Village of Mantua, Ohio

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Village of Mantua, Ohio
RESOLUTION 2020-39
"Exhibit A"

Office of Budget Commission, Portage County, Ravenna, Ohio

The Taxing Authority of: Mantua Village

The following is the **official certificate** of estimated resources for the year beginning January 01, 2021 by the Budget Commission of Portage County, which shall govern the total appropriations made at any time during the year.

FUND	Estimated Unencumbered Balance January 01, 2021	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Fund	\$500,498.00	\$58,374.00	\$933,615.00	\$1,492,487.00
Special Revenue Funds	\$305,754.00	\$74,000.00	\$232,225.00	\$611,979.00
Debt Service Funds	\$14,732.00	\$0.00	\$43,700.00	\$58,432.00
Capital Project Funds	\$81,200.00	\$0.00	\$373,771.00	\$454,971.00
Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
PROPRIETARY FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Enterprise Funds	\$118,834.00	\$0.00	\$1,535,119.00	\$1,653,953.00
Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
FIDUCIARY FUND TYPE	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Agency Funds	\$4,262.00	\$0.00	\$0.00	\$4,262.00
TOTAL ALL FUNDS	\$1,025,280.00	\$132,374.00	\$3,118,430.00	\$4,276,084.00

Notes:

Janet Rposito

Budget Commission

V. Nigamini

Date: JUL 28 2020

FUND	Estimated Unencumbered Balance January 01, 2021	Taxes	Other Sources	Total
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
1000 General	\$500,498.00	\$58,374.00	\$933,615.00	\$1,492,487.00
Total General Fund	\$500,498.00	\$58,374.00	\$933,615.00	\$1,492,487.00
SPECIAL REVENUE FUNDS:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
2011 Street Construction Maint.	\$145,428.00		\$166,600.00	\$312,028.00
2012 Road & Bridge Levy	\$100,809.00	\$74,000.00		\$174,809.00
2021 State Highway	\$12,699.00		\$13,500.00	\$26,199.00
2031 Cemetery	\$15,811.00		\$26,950.00	\$42,761.00
2064 Police Training Grant 2008	\$2,051.00			\$2,051.00
2101 Permissive Motor Vehicle License	\$28,956.00		\$25,175.00	\$54,131.00
Total Special Revenue Funds	\$305,754.00	\$74,000.00	\$232,225.00	\$611,979.00
DEBT SERVICE FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
3401 Village Hall Note Retirement	\$14,732.00		\$43,700.00	\$58,432.00
Total Debt Service Funds	\$14,732.00	\$0.00	\$43,700.00	\$58,432.00
CAPITAL PROJECTS FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
4204 W Prospect St Rdway & Drainage			\$337,000.00	\$337,000.00
4902 Police Cap Imp	\$49,326.00		\$23,700.00	\$73,026.00
4903 Park Imp	\$9,374.00		\$1,071.00	\$10,445.00
4905 Capital Improvement	\$22,500.00		\$12,000.00	\$34,500.00
Total Capital Project Funds	\$81,200.00	\$0.00	\$373,771.00	\$454,971.00
PERMANENT FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Permanent Funds	\$0.00	\$0.00	\$0.00	\$0.00
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
5101 Water Operating	\$96,581.00		\$279,800.00	\$376,381.00
5201 Sewer Operating	\$11,739.00		\$762,800.00	\$774,539.00
5701 Water Debt Service	\$1.00		\$1,228.00	\$1,229.00
5702 Sewer Debt Service	\$1.00		\$314,803.00	\$314,804.00
5703 Franklin Street Water Dist			\$36,488.00	\$36,488.00
5761 Water Cap Improvement	\$6,120.00		\$130,500.00	\$136,620.00
5762 Storm Sewer Maint & Imps	\$4,392.00		\$9,500.00	\$13,892.00
Total Enterprise Funds	\$118,834.00	\$0.00	\$1,535,119.00	\$1,653,953.00
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
AGENCY FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9901 Shade Tree Commission	\$4,262.00			\$4,262.00
Total Agency Funds	\$4,262.00	\$0.00	\$0.00	\$4,262.00
Total All Funds	\$1,025,280.00	\$132,374.00	\$3,118,430.00	\$4,276,084.00

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Rev. Code Sec. 5705.34 & 5705.35

Office of Budget Commission, Portage County, Ravenna, Ohio

To the Taxing Authority of: **MANTUA VILLAGE**

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED
BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	AMOUNT APPROVED BY BUDGET COM- MISSION INSIDE 10 M. LIMITATION	AMOUNT APPROVED BY BUDGET COM- MISSION OUTSIDE 10 M. LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
			INSIDE 10 M. LIMIT	OUTSIDE 10 M. LIMIT
	Column I	Column II	III	IV
General	\$58,374		2.80	
Road & Bridge		\$78,109		3.85
TOTAL	\$58,374	\$78,109	2.80	3.85

\$136,482

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Tax Year Levy Begins	Tax Year Levy Ends	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column II)
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Levy authorized by voters on 11/06/18 not to exceed five (5) years.

Road & Bridge	2019	2023	3.85	\$78,109
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COUNTY AUDITOR'S ESTIMATE

20,847,750

COUNTY AUDITOR'S ESTIMATE OF RATE IN MILLS		
MANTUA VILLAGE		Crestwood LSD
LEVIES WITHIN 10 MILL LIMITATION:		
County		2.00
Village		2.80
School		5.20
TOTAL:		10.00
LEVIES OUTSIDE OF 10 MILL LIMITATION:		
	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
County		11.62
Village		3.85
School		45.92
JVS		4.00
Joint Fire District		9.08
District Board of Health		0.40
Portage Park District		0.50
TOTAL:		75.37
TOTAL LEVIES:		85.37

Tax estimates as they will appear on the 2021 Official Certificate of Estimated Resources.

General Fund	58,374
Road & Bridge	78,109
Debt	0
Tax Revenue Estimate	<u><u>136,482</u></u>

MANTUA VILLAGE**2021 Tax Estimates**

Residential & Agricultural	14,577,890	
Manufactured Home (Like Real)	0	
Use Residential & Agricultural Millage		14,577,890
All Other Real Ex PU	5,453,090	
Public Utility Real	0	
Use All Other Effective Millage		5,453,090
Public Utility Personal	816,770	
Manufactured Home (Depreciated)	0	
Use Gross Millage		816,770
Total All Taxable Property		20,847,750

Revenue

Residential & Agricultural Effective Millage	40,818	0.002800000
All Other Effective Millage	15,269	0.002800000
Gross Millage	2,287	0.002800000
Total General 2.8 Mills	58,374	

Total Inside Millage**58,374**

Residential & Agricultural Effective Millage	54,101	0.003711161
All Other Effective Millage	20,863	0.003825926
Gross Millage	3,145	0.003850000
Total Road & Bridge 3.85 Mills	78,109	

Total Outside Millage**78,109****Total Tax Revenue Estimate****136,482**

These Tax Revenue Estimates Include Homestead and Rollback Reimbursements from the State.