

Village of Mantua, Ohio
RESOLUTION 2011-72

Rev. Code, Secs. 5705.34, 5705.35

A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR, AND DECLARING AN EMERGENCY.

WHEREAS, This Council in accordance with the relevant provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1st, 2012; and

WHEREAS, The Budget Commission of Portage County, Ohio has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill tax limitation; and

WHEREAS, This Resolution must be passed prior to the October 1st, 2011 deadline for certifying the necessary tax levies to the office of the Auditor of Portage County;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the Village of Mantua, Portage County, Ohio, two thirds or more of the members elected thereto concurring that:

SECTION 1. The amounts and rates, as determined by the Portage County Budget Commission in its certification, are hereby accepted;

SECTION 2. There be and is hereby levied on the tax duplicate of the Village of Mantua the rate of each tax necessary to be levied within and without the ten mill limitation as set forth in Exhibit "A";

SECTION 3. The Clerk of this Council is hereby directed to certify a copy of this Resolution to the County Auditor of Portage County prior to October 1st, 2011;

SECTION 4. It is hereby found and determined that all formal action of this Council concerning and relating to the passage if this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in a meeting open to the public in compliance with all legal requirements, including section 121.22 of the Ohio Revised Code;

SECTION 5. This Resolution is hereby declared to be an emergency measure, effective immediately upon its passage, in order for the Village to meet the County Auditor's deadline of October 1st, 2011, and further to continue the usual daily services necessary for the preservation of the public health, peace, safety and welfare of the community, and to comply with the limitations set forth in ORC 5706.34.

Adopted the 20th day of September, 2011.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Rev. Code Sec. 5705.34 & 5705.35

Office of Budget Commission, Portage County, Ravenna, Ohio

To the Taxing Authority of: **MANTUA VILLAGE**

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED
BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	AMOUNT APPROVED BY BUDGET COM- MISSION INSIDE 10 M. LIMITATION	AMOUNT APPROVED BY BUDGET COM- MISSION OUTSIDE 10 M. LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
			INSIDE 10 M. LIMIT	OUTSIDE 10 M. LIMIT
	Column I	Column II	III	IV
General	\$58,079		2.80	
TOTAL	\$58,079	\$0	2.80	0.00

\$58,079

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Tax Year Levy Begins	Tax Year Levy Ends	Maximum Rate Authorized to Be Levied	County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column II)

NO Levy authorized by voters on xx/xx/xx not to exceed x (x) years.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Office of Budget Commission, Portage County, Ravenna, Ohio

The Taxing Authority of: **Mantua Village**

The following is the **official certificate** of estimated resources for the year beginning January 01, 2012 by the Budget Commission of Portage County, which shall govern the total appropriations made at any time during the year.

FUND	Estimated Unencumbered Balance January 01, 2012	Taxes	Other Sources	Total
GOVERNMENTAL FUND TYPE	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
General Fund	\$5,041.00	\$14,184.00	\$645,976.00	\$665,201.00
Special Revenue Funds	\$72,246.00	\$0.00	\$132,200.00	\$204,446.00
Debt Service Funds	\$124.00	\$43,895.00	\$0.00	\$44,019.00
Capital Project Funds	\$50,302.00	\$0.00	\$16,000.00	\$66,302.00
Permanent Funds	\$7,641.00	\$0.00	\$2,000.00	\$9,641.00
PROPRIETARY FUND TYPE	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Enterprise Funds	\$4,966.00	\$0.00	\$1,191,156.00	\$1,196,122.00
Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
FIDUCIARY FUND TYPE	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Agency Funds	\$4,676.00	\$0.00	\$0.00	\$4,676.00
TOTAL ALL FUNDS	\$144,996.00	\$58,079.00	\$1,987,332.00	\$2,190,407.00

W. Wickham

Budget Commission

Stephen Shoroff

Janet Espanto

Date: **AUG 16 2011**

FUND	Estimated Unencumbered Balance January 01, 2012	Taxes	Other Sources	Total
GENERAL FUND	XX			XXXXXXXXXXXXXXXXXXXX
1000 General	\$5,041.00	\$14,184.00	\$645,976.00	\$665,201.00
Total General Fund	\$5,041.00	\$14,184.00	\$645,976.00	\$665,201.00
SPECIAL REVENUE FUNDS:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
2011 Street Construction Maint.	\$4,186.00		\$98,000.00	\$102,186.00
2021 State Highway	\$6,988.00		\$7,200.00	\$14,188.00
2031 Cemetery	\$415.00		\$10,300.00	\$10,715.00
2064 Police Training Grant 2008	\$2,184.00		\$1,200.00	\$3,384.00
2101 Permissive Motor Vehicle License	\$58,473.00		\$15,500.00	\$73,973.00
Total Special Revenue Funds	\$72,246.00	\$0.00	\$132,200.00	\$204,446.00
DEBT SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3101 Bond Retirement	\$124.00	\$43,895.00		\$44,019.00
Total Debt Service Funds	\$124.00	\$43,895.00	\$0.00	\$44,019.00
CAPITAL PROJECTS FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
4902 Police Cap Imp	\$30,617.00		\$16,000.00	\$46,617.00
4903 Park Imp	\$19,591.00			\$19,591.00
4904 Capital Reserve	\$94.00			\$94.00
Total Capital Project Funds	\$50,302.00	\$0.00	\$16,000.00	\$66,302.00
PERMANENT FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
4951 Cemetery Endowment			\$500.00	\$500.00
4952 Park Trust	\$7,641.00		\$1,500.00	\$9,141.00
FUND 4951 REDUCED BY \$12,833.51 AND FUND 4952 REDUCED BY \$21,000 FOR PRINCIPLE AMOUNT.				
Total Permanent Funds	\$7,641.00	\$0.00	\$2,000.00	\$9,641.00
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
5101 Water Operating	\$3,341.00		\$245,300.00	\$248,641.00
5201 Sewer Operating	\$1,323.00		\$484,600.00	\$485,923.00
5701 Water Debt Service			\$100,598.00	\$100,598.00
5702 Sewer Debt Service	\$1.00		\$314,170.00	\$314,171.00
5703 Franklin Street Water Dist			\$36,488.00	\$36,488.00
5761 Water Cap Improvement	\$8.00		\$4,000.00	\$4,008.00
5762 Storm Sewer Maint & Imps	\$293.00		\$6,000.00	\$6,293.00
Total Enterprise Funds	\$4,966.00	\$0.00	\$1,191,156.00	\$1,196,122.00
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Internal Service Funds	\$0.00	\$0.00	\$0.00	\$0.00
AGENCY FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9901 Shade Tree Commission	\$4,676.00			\$4,676.00
Total Agency Funds	\$4,676.00	\$0.00	\$0.00	\$4,676.00
Total All Funds	\$144,996.00	\$58,079.00	\$1,987,332.00	\$2,190,407.00